

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	2,988,951
Annual Unlinked Trips	289,428
Average Weekday Unlinked Trips	1,079
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	806,679
Annual Vehicle Revenue Hours	44,451
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	130
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$290,138
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$290,138
Local Funds	(14%)	385,901
State Funds	(43%)	1,230,794
Federal Assistance	(28%)	805,459
Other Funds	(4%)	117,820
Total Operating Funds Expended		\$2,830,112

Sources of Capital Funds Expended

Local funds	(0%)	\$6,875
State Funds	(20%)	285,497
Federal Assistance	(79%)	1,119,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,411,666

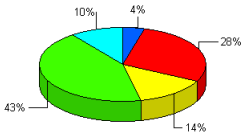
Summary of Operating Expenses

Salary, Wages and Benefits	\$335,403
Materials and Supplies	19,148
Purchased Transportation	2,278,693
Other Operating Expenses	196,869
Total Operating Expenses	\$2,830,113
Reconciling Cash Expenditures	\$0

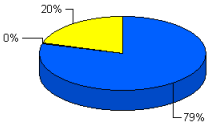
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$1,396,249	\$2,871	\$5,914	\$6,632	\$1,411,666
Demand Response	0	29	\$0	\$0	\$0	\$0	\$0
Total	0	49	\$1,396,249	\$2,871	\$5,914	\$6,632	\$1,411,666

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,620,086	\$273,380	\$1,411,666	2,942,311	760,039	283,733	42,458	0.0	29	3.9	20	1.27	45%
Demand Response	\$210,027	\$16,758	\$0	46,640	46,640	5,695	1,993	N/A	101	0.0	29	N/A	248%

Performance Measures

Service Efficiency

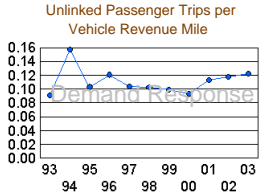
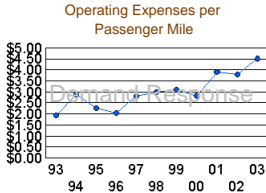
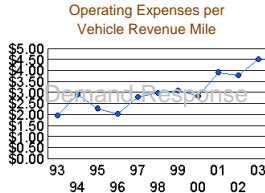
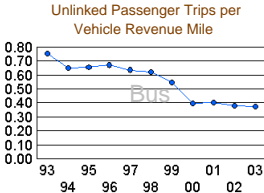
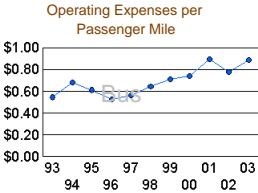
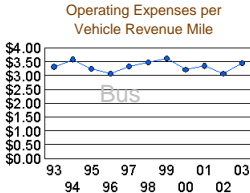
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$61.71	\$105.38
Demand Response	\$4.50	\$105.38	\$105.38

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$9.23
Demand Response	\$4.50	\$36.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.37	6.68
Demand Response	0.12	2.86



1 Excludes data for purchased transportation reported separately